

Grantee: New Jersey

Grant: P-21-NJ-34-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-21-NJ-34-LDZ1	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$377,575,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$377,575,000.00

Disasters:

Declaration Number
FEMA-4614-NJ

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Budget	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Obligated	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Funds Drawdown	\$4,818,529.14	\$37,357,795.43
B-21-DF-34-0001	\$3,632,575.46	\$35,755,116.96
B-22-DF-34-0001	\$1,185,953.68	\$1,602,678.47
Program Funds Drawdown	\$4,818,529.14	\$37,357,795.43
B-21-DF-34-0001	\$3,632,575.46	\$35,755,116.96
B-22-DF-34-0001	\$1,185,953.68	\$1,602,678.47
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$4,816,659.45	\$37,384,026.07
B-21-DF-34-0001	\$3,630,705.77	\$35,986,055.93
B-22-DF-34-0001	\$1,185,953.68	\$1,397,970.14
HUD Identified Most Impacted and Distressed	\$3,989,393.46	\$31,947,230.35
B-21-DF-34-0001	\$2,945,529.59	\$30,597,822.15
B-22-DF-34-0001	\$1,043,863.87	\$1,349,408.20
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 94,435.90	\$ 499,102.87
NJ Department of Community Affairs	\$ 0.00	\$ 43,036.78
New Jersey Department of Community Affairs	\$ 4,709,667.72	\$ 36,474,086.90
New Jersey Housing Mortgage Finance Agency	\$ 7,283.12	\$ 261,693.29
Newark City	\$ 5,272.71	\$ 106,106.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-34-0001	70.00%	76.22%	13.09%
B-22-DF-34-0001	70.00%	79.52%	1.12%
Overall Benefit Amount			
B-21-DF-34-0001	\$151,850,090.00	\$165,353,040.00	\$28,386,047.99
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$1,584,234.15
Limit on Public Services			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$19,518,123.13
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$1,204,138.40
Limit on Admin/Planning			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$3,142,007.76
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$0.00
Limit on Admin			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$3,142,007.76
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$0.00
Most Impacted and Distressed			
B-21-DF-34-0001	\$182,676,800.00	\$185,676,800.00	\$30,597,822.15
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$1,349,408.20
Mitigation Set-aside			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$2,150,960.16
B-22-DF-34-0001	\$0.00	\$30,000,000.00	\$136,846.78

Overall Progress Narrative:

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the second quarter of 2025 (April through June).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through June 30, 2025, the State disbursed \$37.38M in CDBG-DR funds. The Action Plan and all amendments are available in English and Spanish on DCA's website at: <https://www.nj.gov/dca/ddrm/plansreports/idaplansreports.shtml>.

In the second quarter of 2025, the State submitted no Action Plan Amendments to HUD for review.



The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is expecting to serve approximately 700 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services is furthering fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey now requires disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. Beginning in March 2024, the State now publishes property disclosure forms that are used to notify prospective homebuyers and tenants of a property's known flood history and potential flood risks. The State also has a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords are required to use the property disclosure forms, which are available on the New Jersey Division of Consumer Affairs and DCA websites. Efforts like this will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

Grantee Program Progress Narrative

Blue Acres

Blue Acres is a voluntary buyout and incentive program that acquires residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area (DRRA) to reduce the risk from future storm and climate change-driven flooding. As of the end of the second quarter of 2025, there were 104 households that meet minimum program eligibility criteria, meaning they are located within HUD and State most impacted and distressed (MID) areas and have been income qualified. Of these, 56 households have received preliminary approval by DCA for a CDBG-DR-funded buyout and have active case management support.

In the second quarter of 2025, Blue Acres advanced scoping/technical work for approved applicants, including additional appraisals and title inspections. Tiered environmental review work continued with Tier 2 reviews advancing and others reaching completion at the property level. By the end of the quarter, Tier 2

environmental reviews were completed for 50 properties. Approved property owners with a completed Tier 2 environmental review; completed scoping/technical work; and who provided mortgage/relocation information necessary to evaluate an incentive award, received a written buyout offer. In total, 16 property owners received written buyout offers and 12 accepted the offer by the quarter's end. In the buyout implementation process, low-moderate income (LMI) households continue to receive priority, however, some approved non-LMI households are also advancing.

Also, during the second quarter of 2025, the program's policy for calculating awards for safe housing incentives for purchase was adjusted to ensure that monthly mortgage payments on replacement homes are consistent with current mortgage payments on buyout homes for LMI households and within 20 percent of current mortgage payments for non-LMI households who are eligible.

Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the second quarter of 2025, the HARP program continued to sign grant awards and applicants moved into the construction phase. To strengthen the construction side of the process, HARP has partnered with ICF, a firm with experience in disaster recovery and construction management, to improve project quality, communication, and efficiency. Of the 744 HARP applicants who remain eligible, HARP has conducted nearly 700 initial site inspections. Of these applicants, approximately 480 are undergoing the contractor selection process. As of the quarter's end, 18 applicants have signed grant awards and 12 projects are actively in construction. One project is moving through construction closeout. Next quarter, the program anticipates a significant increase in the volume of grant awards signed and projects in construction. Multi-unit properties that require a tenant to be relocated will begin tenant interviews to meet Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA) regulations prior to grant awards.

HARP Housing Rental Assistance

Applicants who have executed a HARP grant agreement may qualify for Housing Rental Assistance (HRA) once construction on their Ida-damaged home begins. HARP grant agreements that were signed in the second quarter of 2025 do not require relocation. DCA continues to monitor projects entering construction and will provide rental assistance as required in the coming quarter.

Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to provide free HUD-certified housing guidance and legal services on a wide array of issues, including financial literacy and foreclosure counseling, to both renters and homeowners impacted by Tropical Storm Ida. It is anticipated that many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. In the second quarter of 2025, 16 storm-impacted households received services through the program.

Resilient Communities Program

The Resilient Communities Program is designed to help local governmental entities make public infrastructure more resilient to current and future natural disasters. In the second quarter of 2025, the program continued to assist applicants with documentation and procedural guidance, including monthly meetings and feedback on proposals. Of the ten active applicants, three are procuring design

firms, three are completing 30% design, and four are undergoing the Environmental Review process. The program team is also updating the DRM's CDBG-DR Subrecipient Manual to reflect the most current federal regulations and language. In the next quarter, the program expects additional applicants to enter environmental review, with several applicants receiving a grant award.

Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the second quarter of 2025, the program approved all applicants through eligibility and notified all landlords in detail of their obligation to rent affordably and to low-moderate income (LMI) tenants. Applicants also started submitting construction proposals for program review. During the quarter, the program saw a significant reduction in the number of SRRP applicants requesting assistance after they completed a mandatory housing counseling financial review which calculates the impact of 100% LMI tenancy requirements. As of the quarter's end, the 36 remaining SRRP eligible applicants progressed to contractor selection. Next quarter, the program anticipates signing grant awards and applicants moving to the construction phase.

Smart Move

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In response to applications received in 2024, Smart Move transitioned to a developer-led model. Under this new model, developers submitted project proposals, which required written municipal support among other threshold criteria. The application period closed in the second quarter of 2025, resulting in the receipt of eight applications. Staff provided technical assistance to developers, responded to inquiries, and began application scoring. Scoring will be finalized and awards will be announced in the third quarter of 2025.

Statewide Housing Mitigation Strategy Tool

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas, taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. In the second quarter of 2025, the program finalized a public facing website and an internal tool that is used to view current datasets. The program also completed a migration to a cloud hosted solution in an effort to promote efficiency and reduce costs.

Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance program, the State supplements rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. In the second quarter of 2025, the program continued to process recertifications as applicants approached the end of their first voucher; checked in quarterly with zero income households to allow them to re-attest to zero income; and prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options. As of the quarter's end, there were 410 Ida-impacted tenants receiving rental assistance from TBRA, 325 of whom are on their final term. Next quarter, the program anticipates moving more applicants through the closeout phase and continuing to recertify applicants.

Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
 - Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
 - Utilize a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.
- Engage in strategies to attract Section 3 businesses and provide Section 3 information to contractors interested in contracting with DRM.

DCA reports Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA is taking all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	(\$149,229,000.00)	\$0.00
I01Admn, Admin	\$38,165.47	\$11,417,300.00	\$3,142,007.76
B-21-DF-34-0001	\$38,165.47	\$11,417,300.00	\$3,142,007.76
I01HmHsg, Homeowner Housing	\$1,602,552.40	\$129,178,700.00	\$11,772,063.16
B-21-DF-34-0001	\$1,602,552.40	\$129,178,700.00	\$11,772,063.16
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Infrastructure, Infrastructure	\$109,121.80	\$54,000,000.00	\$1,322,922.91
B-21-DF-34-0001	\$109,121.80	\$54,000,000.00	\$1,322,922.91
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Mitigation, Mitigation Program	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01PubServ, Public Services Program	\$1,882,735.79	\$33,750,000.00	\$19,518,123.13
B-21-DF-34-0001	\$1,882,735.79	\$33,750,000.00	\$19,518,123.13
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02Admn, Admin 2	\$0.00	\$7,461,450.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,461,450.00	\$0.00
I02HmHsg, Homeowner Housing 2	\$7,283.12	\$99,517,550.00	\$261,693.29
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$7,283.12	\$99,517,550.00	\$261,693.29
I02Infrastructure, Infrastructure 2	\$5,272.71	\$20,000,000.00	\$136,846.78
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$5,272.71	\$20,000,000.00	\$136,846.78
I02PubServ, Public Services 2	\$1,173,397.85	\$22,250,000.00	\$1,204,138.40
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$1,173,397.85	\$22,250,000.00	\$1,204,138.40

Grantee Program Summary



Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00

Resilient Communities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00

Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00



B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Ivy Hill Storm Water Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

Statewide Housing Mitigation Strategy Tool

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient New Jersey

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Blue Acres

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00

Smart Move: New Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

Activities





Grantee Activity Number: ADMIN-DRM

Activity Title: DRM ADMINISTRATION

Activity Type:

Administration

Project Number:

I01Admn

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

Apr 1 thru Jun 30, 2025

To Date

\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$0.00	\$11,417,300.00
\$38,165.47	\$3,142,007.76
\$38,165.47	\$3,142,007.76
\$38,165.47	\$3,142,007.76
\$38,165.47	\$3,142,007.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$38,165.47	\$3,142,007.76
\$38,165.47	\$3,142,007.76
\$33,293.82	\$2,654,943.11
\$33,293.82	\$2,654,943.11

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, NJ 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, 38,165.47 was expended in administrative related expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01HmHsg / Homeowner Housing

Grantee Activity Number: BAB-DEP-LMI-BUY

Activity Title: BLUE ACRES ACQUISTION LMI

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025 To Date

	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,676.22	\$391,361.52
B-21-DF-34-0001	\$75,676.22	\$391,361.52
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,676.22	\$391,361.52
B-21-DF-34-0001	\$75,676.22	\$391,361.52
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$75,676.22	\$391,361.52
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$75,676.22	\$391,361.52
Most Impacted and Distressed Expended	\$70,227.36	\$322,775.58
B-21-DF-34-0001	\$70,227.36	\$322,775.58
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified



MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, 75676.22 was expended for program related expenses. The Buyout Program did not start or finish any acquisitions. However, Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that out of the 45 households, 28 properties are designated as LMI -- 14 properties as Low (0-50% AMI) and 14 as Mod (51-80%AMI). For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recording-reporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-BUY

Activity Title: BLUE ACRES ACQUISITION UN

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025 To Date

	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,759.68	\$107,741.35
B-21-DF-34-0001	\$18,759.68	\$107,741.35
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,759.68	\$107,741.35
B-21-DF-34-0001	\$18,759.68	\$107,741.35
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$18,759.68	\$107,741.35
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$18,759.68	\$107,741.35
Most Impacted and Distressed Expended	\$18,632.93	\$89,818.22
B-21-DF-34-0001	\$18,632.93	\$89,818.22
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified



MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, 18759.68 was expended for program related expenses. The Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 17 properties out of 45 have had their owner's income-qualified as UN -- 13 are UN (81-120), 2 are UN (121-150) and 2 are UN (151-).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP-DCA-LMI

Activity Title: HARP DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025

To Date

\$0.00	\$43,355,000.00
\$0.00	\$43,355,000.00
\$0.00	\$0.00
\$0.00	\$43,355,000.00
\$0.00	\$43,355,000.00
\$0.00	\$0.00
\$0.00	\$43,355,000.00
\$0.00	\$43,355,000.00
\$0.00	\$0.00
\$1,268,250.81	\$6,000,894.36
\$1,268,250.81	\$6,000,894.36
\$0.00	\$0.00
\$1,268,250.81	\$6,000,894.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,283,090.72	\$6,028,394.36
\$1,283,090.72	\$6,028,394.36
\$1,147,657.85	\$4,942,990.29
\$1,147,657.85	\$4,942,990.29
\$0.00	\$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program (HARP) has continued to sign grant awards, applicants have moved into the construction phase, and applicants have started their construction closeout. To improve the construction side of the process, HARP has partnered with ICF, a firm with experience in disaster recovery and construction management, to improve project quality, communication, and efficiency. Of the 744 HARP applicants that remain eligible, HARP has conducted nearly 700 Initial Site Inspections and of those approximately 480 applicants are undergoing the contractor selection process. HARP has signed 18 grant awards and 12 projects are actively in Construction. One project is moving through construction closeout. Next quarter, the Program anticipates a significant increase in the volume of grant awards signed and projects in construction. Multi unit properties that require a tenant to be relocated will begin tenant interviews to meet URA regulations prior to Grant awards. The program anticipates additional projects moving through closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-UN

Activity Title: HARP DCA UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025 To Date

	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$121,199.07	\$3,327,528.09
B-21-DF-34-0001	\$121,199.07	\$3,327,528.09
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$121,199.07	\$3,327,528.09
B-21-DF-34-0001	\$121,199.07	\$3,327,528.09
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$118,965.26	\$3,326,258.73
New Jersey Department of Community Affairs	\$118,965.26	\$3,326,258.73
Most Impacted and Distressed Expended	\$95,172.21	\$2,661,007.04
B-21-DF-34-0001	\$95,172.21	\$2,661,007.04
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program (HARP) has continued to sign grant awards, applicants have moved into the construction phase, and applicants have started their construction closeout. To improve the construction side of the process, HARP has partnered with ICF, a firm with experience in disaster recovery and construction management, to improve project quality, communication, and efficiency. Of the 744 HARP applicants that remain eligible, HARP has conducted nearly 700 Initial Site Inspections and of those approximately 480 applicants are undergoing the contractor selection process. HARP has signed 18 grant awards and 12 projects are actively in Construction. One project is moving through construction closeout. Next quarter, the Program anticipates a significant increase in the volume of grant awards signed and projects in construction. Multi unit properties that require a tenant to be relocated will begin tenant interviews to meet URA regulations prior to Grant awards. The program anticipates additional projects moving through closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SMNH-DCA-LMI-MIT

Activity Title: SMART MOVE NJ DCA LMI MIT

Activity Type:

MIT - Residential New Construction

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,795.20	\$509,069.44
B-21-DF-34-0001	\$17,795.20	\$509,069.44
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,795.20	\$509,069.44
B-21-DF-34-0001	\$17,795.20	\$509,069.44
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$17,795.20	\$509,069.44
New Jersey Department of Community Affairs	\$17,795.20	\$509,069.44
Most Impacted and Distressed Expended	\$14,236.10	\$407,255.47
B-21-DF-34-0001	\$14,236.10	\$407,255.47
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

The Smart Move program's application period for the developer-led model closed this quarter, resulting in the receipt of 8 applications. Staff provided technical assistance to developers, responded to inquiries, and began application scoring. Scoring will be finalized and awards will be announced next quarter.

Section 3 benchmarks have been met for this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SMNH-DCA-UN-MIT

Activity Title: SMART MOVE NJ DCA UN MIT

Activity Type:

MIT - Residential New Construction

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,634.59	\$318,967.81
B-21-DF-34-0001	\$7,634.59	\$318,967.81
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,634.59	\$318,967.81
B-21-DF-34-0001	\$7,634.59	\$318,967.81
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$7,634.59	\$318,967.81
New Jersey Department of Community Affairs	\$7,634.59	\$318,967.81
Most Impacted and Distressed Expended	\$6,107.72	\$255,174.37
B-21-DF-34-0001	\$6,107.72	\$255,174.37
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

The Smart Move program application period for the developer-led model closed this quarter, resulting in the receipt of 8 applications. Staff provided technical assistance to developers, responded to inquiries, and began application scoring. Scoring will be finalized and awards will be announced next quarter. This quarter, 7,634.59 was expended for program related expenses.

Section 3 benchmarks have been met for this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SRRP-DCA-LMI

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025 To Date

\$0.00	\$18,296,000.00
\$0.00	\$18,296,000.00
\$0.00	\$0.00
\$0.00	\$18,296,000.00
\$0.00	\$18,296,000.00
\$0.00	\$0.00
\$0.00	\$18,296,000.00
\$0.00	\$18,296,000.00
\$0.00	\$0.00
\$93,236.83	\$1,116,500.59
\$93,236.83	\$1,116,500.59
\$0.00	\$0.00
\$93,236.83	\$1,116,500.59
\$93,236.83	\$1,116,500.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$88,088.28	\$1,116,500.59
\$88,088.28	\$1,116,500.59
\$70,470.64	\$893,016.36
\$70,470.64	\$893,016.36
\$0.00	\$0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the Small Rental Repair Program (SRRP) has approved all applicants through eligibility, notified all



landlords in detail of their obligation to rent affordably and to LMI tenants, and applicants have started submitting construction proposals for program review. We have seen a significant reduction in the total number of SRRP units requesting assistance after they complete a mandatory Housing Counseling financial review which calculates the impact of 100% LMI tenancy requirements. As of this quarter the 36 remaining SRRP eligible applicants have progressed to Contractor Selection. Next quarter, the Program anticipates signing grant awards and applicants moving to the construction phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01Infrastructure / Infrastructure



Grantee Activity Number: RCP-DCA-MIT-LMI
Activity Title: RESILIENT COMMUNITIES DCA LMI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
I01Infrastructure

Projected Start Date:
03/01/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Budget	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Obligated	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Funds Drawdown	\$67,613.34	\$858,242.61
B-21-DF-34-0001	\$67,613.34	\$858,242.61
Program Funds Drawdown	\$67,613.34	\$858,242.61
B-21-DF-34-0001	\$67,613.34	\$858,242.61
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$72,339.70	\$858,242.61
New Jersey Department of Community Affairs	\$72,339.70	\$858,242.61
Most Impacted and Distressed Expended	\$57,871.74	\$686,593.96
B-21-DF-34-0001	\$57,871.74	\$686,593.96

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA’s Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Resilient Communities program continues to assist applicants with documentation and procedural guidance, monthly meetings, and feedback on proposals. Of the 10 active applicants, 3 are procuring design firms, 3 are completing 30% design, and 4 are undergoing the Environmental Review Process. The Program team is also updating the Division’s CDBG-DR Subrecipient Manual to reflect the most current federal regulations and language. Over the next quarter program expects additional applicants to enter environmental review, with several applicants receiving a grant award.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP-DCA-MIT-UN
Activity Title: RESILIENT COMMUNITIES DCA UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
I01Infrastructure

Projected Start Date:
03/01/2023

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Funds Drawdown	\$41,508.46	\$464,680.30
B-21-DF-34-0001	\$41,508.46	\$464,680.30
Program Funds Drawdown	\$41,508.46	\$464,680.30
B-21-DF-34-0001	\$41,508.46	\$464,680.30
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$41,508.46	\$464,680.30
New Jersey Department of Community Affairs	\$41,508.46	\$464,680.30
Most Impacted and Distressed Expended	\$33,206.82	\$371,686.01
B-21-DF-34-0001	\$33,206.82	\$371,686.01

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA’s Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The Resilient Communities program continues to assist applicants with documentation and procedural guidance, monthly meetings, and feedback on proposals. Of the 10 active applicants, 3 are procuring design firms, 3 are completing 30% design, and 4 are undergoing the Environmental Review Process. The Program team is also updating the Division’s CDBG-DR Subrecipient Manual to reflect the most current federal regulations and language. Over the next quarter program expects additional applicants to enter environmental review, with several applicants receiving a grant award.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01PubServ / Public Services Program

Grantee Activity Number: HCLS-DCA-LMI-HC

Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/30/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$426,736.88	\$4,822,409.64
B-21-DF-34-0001	\$426,736.88	\$4,822,409.64
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$426,736.88	\$4,822,409.64
B-21-DF-34-0001	\$426,736.88	\$4,822,409.64
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$426,090.40	\$4,822,409.64
New Jersey Department of Community Affairs	\$426,090.40	\$4,822,409.64
Most Impacted and Distressed Expended	\$155,126.06	\$4,402,720.21
B-21-DF-34-0001	\$155,126.06	\$4,402,720.21
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



This quarter 16 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	13844	1782	15625	24731/1600	7416/400	32367/2000	99.32
# of Cases opened	13844	1781	15625	24732/1600	7415/400	32368/2000	99.32

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-324	-1940	-2264	0/1600	0/400	0/2000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCLS-DCA-LMI-LS

Activity Title: Legal Services DCA LMI

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

04/03/2023

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$54,377.05
B-21-DF-34-0001	\$0.00	\$54,377.05
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$54,377.05
B-21-DF-34-0001	\$0.00	\$54,377.05
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,377.05
New Jersey Department of Community Affairs	\$0.00	\$54,377.05
Most Impacted and Distressed Expended	\$0.00	\$31,670.15
B-21-DF-34-0001	\$0.00	\$31,670.15
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

The Legal Services program was developed by DCA to provide a wide range of legal services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, Union, Gloucester, Hunterdon, Mercer, Morris, and Warren

Activity Progress Narrative:



This quarter, 22,706.90 was expended for program related expenses. 13 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRA-HARP-DCA-LMI

Activity Title: HARP DCA LMI HRA

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025

To Date

\$0.00	\$6,825,000.00
\$0.00	\$6,825,000.00
\$0.00	\$0.00
\$0.00	\$6,825,000.00
\$0.00	\$6,825,000.00
\$0.00	\$0.00
\$0.00	\$6,825,000.00
\$0.00	\$6,825,000.00
\$0.00	\$0.00
(\$1,269.36)	\$0.00
(\$1,269.36)	\$0.00
\$0.00	\$0.00
(\$1,269.36)	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

HARP Housing Relocation Assistance (HRA) provides for temporary rental during complex rehabilitation or reconstruction projects. Grant Agreements in HARP that have been signed this quarter do not require relocation. HRA continues to monitor projects entering construction and will provide rental assistance as required in the coming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TBRA-DCA-LMI

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

NJ Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025

To Date

\$450,000.00	\$14,950,000.00
\$450,000.00	\$14,950,000.00
\$0.00	\$0.00
\$450,000.00	\$14,950,000.00
\$450,000.00	\$14,950,000.00
\$0.00	\$0.00
\$450,000.00	\$14,950,000.00
\$450,000.00	\$14,950,000.00
\$0.00	\$0.00
\$450,000.00	\$14,950,000.00
\$450,000.00	\$14,950,000.00
\$0.00	\$0.00
\$1,456,553.01	\$14,633,192.78
\$1,456,553.01	\$14,633,192.78
\$0.00	\$0.00
\$1,456,553.01	\$14,633,192.78
\$1,456,553.01	\$14,633,192.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,442,101.53	\$14,633,192.78
\$1,442,101.53	\$14,633,192.78
\$0.00	\$0.00
\$1,243,349.34	\$12,640,007.14
\$1,243,349.34	\$12,640,007.14
\$0.00	\$0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:



HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This quarter, the Tenant-Based Rental Assistance Program (TBRA) has continued to process recertifications as applicants approach the end of their first voucher, checked in quarterly with zero income households to allow them to re-attest to zero income, and has prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options. There are currently 410 Tropical Storm Ida impacted tenants receiving rental assistance from TBRA, 325 of which are on their final term. Next quarter, the Program anticipates moving more applicants through the closeout phase and continuing to recertify applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	198	44	242	198/396	45/300	243/696	100.00
# of Cases opened	-62	-13	-75	323/396	38/300	361/696	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: TBRA-DCA-UN

Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA UN

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025

(\$450,000.00)

(\$450,000.00)

\$0.00

(\$450,000.00)

(\$450,000.00)

\$0.00

(\$450,000.00)

(\$450,000.00)

\$0.00

\$715.26

\$715.26

\$0.00

\$715.26

\$715.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$490.26

\$490.26

\$177.00

\$177.00

\$0.00

To Date

\$50,000.00

\$50,000.00

\$0.00

\$50,000.00

\$50,000.00

\$0.00

\$50,000.00

\$50,000.00

\$0.00

\$8,143.66

\$8,143.66

\$0.00

\$8,143.66

\$8,143.66

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,143.66

\$8,143.66

\$238,164.24

\$238,164.24

\$0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.¿¿

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.



Activity Progress Narrative:

This quarter, the Tenant-Based Rental Assistance Program (TBRA) has continued to process recertifications as applicants approach the end of their first voucher, checked in quarterly with zero income households to allow them to re-attest to zero income, and has prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options. There are currently 410 Tropical Storm Ida impacted tenants receiving rental assistance from TBRA, 325 of which are on their final term. Next quarter, the Program anticipates moving more applicants through the closeout phase and continuing to recertify applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I02HmHsg / Homeowner Housing 2



Grantee Activity Number: MFH-HMFA-LMI CHILD 2

Activity Title: MFH HMFA LMI CHILD 2

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I02HmHsg

Projected Start Date:

12/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Housing Mortgage Finance Agency

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Apr 1 thru Jun 30, 2025

To Date

\$0.00	\$30,000,000.00
\$0.00	\$0.00
\$0.00	\$30,000,000.00
\$0.00	\$30,000,000.00
\$0.00	\$0.00
\$0.00	\$30,000,000.00
\$0.00	\$30,000,000.00
\$0.00	\$0.00
\$0.00	\$30,000,000.00
\$7,283.12	\$261,693.29
\$0.00	\$0.00
\$7,283.12	\$261,693.29
\$7,283.12	\$261,693.29
\$0.00	\$0.00
\$7,283.12	\$261,693.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,283.12	\$261,693.29
\$7,283.12	\$261,693.29
\$5,826.49	\$209,354.52
\$0.00	\$0.00
\$5,826.49	\$209,354.52

Activity Description:

MFH HMFA LMI CHILD 2

Location Description:

Activity Progress Narrative:

The MOU required to initiate program procedures and application intake was submitted for board approval in the June board meeting. DCA is waiting on a final approved MOU after the board veto period. Within the next



quarter, we should expect HMFA to be finalizing the application process and procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / I02Infrastructure / Infrastructure 2



Grantee Activity Number: IVY HILL-NEWARK-MIT-LMI CHILD 2

Activity Title: IVY HILL NEWARK MIT LMI CHILD 2

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
I02Infrastructure

Projected Start Date:
12/01/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure 2

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Newark City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$5,272.71	\$106,106.23
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$5,272.71	\$106,106.23
Program Funds Drawdown	\$5,272.71	\$106,106.23
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$5,272.71	\$106,106.23
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$5,272.71	\$106,106.23
Newark City	\$5,272.71	\$106,106.23
Most Impacted and Distressed Expended	\$5,272.71	\$106,106.23
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$5,272.71	\$106,106.23

Activity Description:

IVY HILL NEWARK MIT LMI CHILD 2

Location Description:

Activity Progress Narrative:

This quarter, the City of Newark completed surveying efforts necessary for the completion of a basis of design report. The report has been reviewed by the Program, and the City aims to procure a design firm within the

next quarter. This quarter, 5272.71 has been expended for program related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / I02PubServ / Public Services 2



Grantee Activity Number: HRA-HARP-DCA-UN CHILD 2

Activity Title: HRA HARP DCA UN CHILD 2

Activity Type:

Public services

Project Number:

I02PubServ

Projected Start Date:

12/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Services 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00
Total Budget	\$0.00	\$75,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$9,222.16
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$9,222.16
Program Funds Drawdown	\$0.00	\$9,222.16
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$9,222.16
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,222.16
New Jersey Department of Community Affairs	\$0.00	\$9,222.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00

Activity Description:

HRA HARP DCA UN CHILD 2

Location Description:

Activity Progress Narrative:

Grant Agreements in HARP that have been signed this quarter do not require relocation.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: TBRA-DCA-LMI CHILD 2

Activity Title: TBRA DCA LMI CHILD 2

Activity Type:

Public services

Project Number:

I02PubServ

Projected Start Date:

12/01/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Public Services 2

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,400,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$15,400,000.00
Total Budget	\$0.00	\$15,400,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$15,400,000.00
Total Obligated	\$0.00	\$15,400,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$15,400,000.00
Total Funds Drawdown	\$1,173,397.85	\$1,173,397.85
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$1,173,397.85	\$1,173,397.85
Program Funds Drawdown	\$1,173,397.85	\$1,173,397.85
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$1,173,397.85	\$1,173,397.85
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$1,173,397.85	\$1,173,397.85
New Jersey Department of Community Affairs	\$1,173,397.85	\$1,173,397.85
Most Impacted and Distressed Expended	\$1,032,764.67	\$1,032,764.67
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$1,032,764.67	\$1,032,764.67

Activity Description:

TBRA DCA LMI CHILD 2

Location Description:

Activity Progress Narrative:

This quarter, the Tenant-Based Rental Assistance Program (TBRA) has continued to process recertifications as applicants approach the end of their first voucher, checked in quarterly with zero income households to allow



them to re-attest to zero income, and has prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options. There are currently 410 Tropical Storm Ida impacted tenants receiving rental assistance from TBRA, 325 of which are on their final term. Next quarter, the Program anticipates moving more applicants through the closeout phase and continuing to recertify applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	1	1	2	1/385	1/385	2/770	100.00
# of Cases opened	17	3	20	17/385	3/385	20/770	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

